

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 21, ENDING OCT 9, 2004

NON-EXCLUSIVELY REPRESENTED

HRS DEPARTMENT	NO OF EMPLOYEES	BUSINESS AND ADMINISTRATIVE	CONFIDENTIAL	MANAGERIAL	NON-CAREER	PENDING UNIT ASSIGNMENT	SUPERVISORY	TOTAL HERE'S
AGRICULTURE	703	39	21	23	18	0	76	177
ATTORNEY GENERAL	512	21	53	282	0	0	10	366
AUDITOR GENERAL	147	0	70	26	6	0	41	143
CAREER DEVELOPMENT	909	119	21	37	15	0	86	278
CIVIL RIGHTS	133	2	25	10	3	0	16	56
CIVIL SERVICE	214	5	174	15	4	0	16	214
COMMUNITY HEALTH	4,782	409	148	167	74	2	650	1,450
CONSUMER & INDUSTRY SERVICES	2,843	575	165	165	123	1	249	1,278
CORRECTIONS	16,513	176	294	157	33	0	2,319	2,979
EDUCATION	345	52	31	17	0	0	30	130
ENVIRONMENTAL QUALITY	1,497	62	47	20	76	0	175	380
EXECUTIVE OFFICE	44	0	39	1	4	0	0	44
FAMILY INDEPENDENCE AGENCY	10,019	429	369	167	4	0	1,153	2,122
HISTORY ARTS AND LIBRARIES	293	21	13	20	29	0	22	105
INFORMATION TECHNOLOGY	1,741	953	70	71	61	0	189	1,344
LABOR & ECONOMIC GROWTH	373	99	42	23	1	0	30	195
MANAGEMENT & BUDGET	1,014	192	112	66	36	0	122	528
MILITARY AFFAIRS	953	19	28	14	3	0	122	186
NATURAL RESOURCES	2,542	78	49	52	12	0	272	463
STATE	1,853	133	73	43	12	0	292	553
STATE POLICE	2,701	101	51	41	3	0	282	478
TRANSPORTATION	3,020	189	131	88	53	2	368	831
TREASURY	1,560	606	71	106	24	0	179	986
GRAND TOTAL:	54,711	4,280	2,097	1,611	594	5	6,699	15,286

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.